

## MiScorecard Performance Summary

Business Unit: Military and Veteran Affairs  
 Executive/Director Name: Major Gen Greg Vadnais  
 Reporting Period: May 2013  
 Date Approved: 5/8/2013

Green >90% of target  
 Yellow >= 75% - 90% of target  
 Red <75% of target  
 Scorecard Status: Final

	Metric	Status	Progress	Target	Current	Previous	Frequency	Metric Definition
<b>Customer/Constituent</b>								
#4	Michigan Youth Challenge Academy (MYCA) Graduation	Green		65%	80% March 2013	85%	Twice a Year	Percentage of cadets enrolled in the MYCA that graduate.
#5	Michigan Youth Challenge Academy (MYCA) Grade Level Increase	Yellow		2.0	2.0 March 2013	3.0	Twice a Year	Increase in the Test Adult Basic Education (TABE) level
#7	Michigan Veterans Trust Fund (MVTf) applications approved.	Yellow		1,465	488 March 2013	1,650	Quarterly	Number of MVTf Grant applications for assistance approved for veterans.
#9	Veterans/Dependants assisted by the Michigan Veterans Trust Fund (MVTf)	Yellow		2,981	1,043 March 2013	3,176	Quarterly	Number of veterans or their dependants assisted by funds in the MVTf.
<b>Internal Business Process</b>								
#8	Requests for Military Discharge Certificates (DD214)	Yellow		5,295	1,364 March 2013	4,307	Quarterly	Number of veterans requesting documentation of their military discharge (DD Form 214)
<b>Learning and Growth</b>								
#3	Veterans federal General Distribution of Expenditures(GDX)	Red		\$4,500 per vet	\$3,953 May 2011 - May 2012	\$3,409 per vet	FY Annually	Total federal \$ received by Michigan veterans, for all federal programs, per capita (704k Michigan veterans).
#6	Veterans Service Organization (VSO) Monthly Activity	Yellow		37,200	9,950 March 2013	35,414	FY Annually	Monthly collection (cumulative) of VSO veteran's claims submitted.
<b>Organization</b>								
#2	Armory Readiness	Red		43 armories gr	4g6y33r March 2012	5g9y29r	FY Annually	43 total armories grouped by readiness, red, yellow or green IAW Army Installation Status Report criteria
#1	Survey Landscape Champions	Yellow		70%	52% May 2012 data	52%	FY Annually	Percentage of SoM employees categorized as 'champions' based upon selected survey questions by PWC
#10	Army National Guard personnel readiness (assigned strength)	Green		8,231	8,471 April 2013	8,788	Twice a Year	Number of Army National Guard military personnel assigned, divided by the number of authorized positions.
#11	Air National Guard personnel readiness (assigned strength)	Yellow		2,709	2,489 March 2013	2,524	Twice a Year	Number of Michigan Air National Guard military personnel assigned divided by the number of authorized positions.